



Combined Delivery Report

Project: **00084063 - FORTALECIMIENTO CAPACIDADES AS**

Country: **Costa Rica**

Period: **Quarter 4, 2019**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092255 - Strengthening Capacities ASADA		0.00	681,733.15	0.00	681,733.15
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	681,733.15	0.00	681,733.15
71205	Intl Consultants-Sht Term-Tech	0.00	29,646.05	0.00	29,646.05
71211	Intl Consult Security Charge	0.00	864.68	0.00	864.68
71305	Local Consult.-Sht Term-Tech	0.00	66,900.32	0.00	66,900.32
71360	Local Consult-Security	0.00	1,393.54	0.00	1,393.54
71405	Service Contracts-Individuals	0.00	250,510.34	0.00	250,510.34
71410	MAIP Premium SC	0.00	112.50	0.00	112.50
71415	Contribution to Security SC	0.00	9,337.88	0.00	9,337.88
71605	Travel Tickets-International	0.00	4,855.33	0.00	4,855.33
71615	Daily Subsistence Allow-Intl	0.00	3,792.12	0.00	3,792.12
71620	Daily Subsistence Allow-Local	0.00	23,119.32	0.00	23,119.32
71635	Travel - Other	0.00	1,366.14	0.00	1,366.14
72105	Svc Co-Construction & Engineer	0.00	8,909.25	0.00	8,909.25
72110	Svc Co-Agricultural Management	0.00	8,059.27	0.00	8,059.27
72115	Svc Co-Natural Resources & Env	0.00	46,945.00	0.00	46,945.00
72130	Svc Co-Transportation Services	0.00	1,533.87	0.00	1,533.87
72145	Svc Co-Training and Educ Serv	0.00	2,211.24	0.00	2,211.24
72175	Svc Co-Urban, Rural & Regional	0.00	7,135.85	0.00	7,135.85
72210	Machinery and Equipment	0.00	81,121.80	0.00	81,121.80
72220	Furniture	0.00	270.00	0.00	270.00
72311	Fuel, petroleum and other oils	0.00	58.69	0.00	58.69
72399	Other Materials and Goods	0.00	6,832.53	0.00	6,832.53
72402	Building Maintenance	0.00	2,678.23	0.00	2,678.23
72410	Acquisition of Audio Visual Eq	0.00	124.23	0.00	124.23
72440	Connectivity Charges	0.00	3,639.14	0.00	3,639.14
72445	Common Services-Communications	0.00	2,775.11	0.00	2,775.11
72505	Stationery & other Office Supp	0.00	124.48	0.00	124.48
72510	Publications	0.00	561.87	0.00	561.87
72810	Acquis of Computer Software	0.00	1,094.00	0.00	1,094.00
72815	Inform Technology Supplies	0.00	899.17	0.00	899.17
73104	Leased Building	0.00	6,692.50	0.00	6,692.50
73110	Custodial & Cleaning Services	0.00	1,960.96	0.00	1,960.96
73120	Utilities	0.00	3,522.76	0.00	3,522.76
73125	Common Services-Premises	0.00	187.91	0.00	187.91
73405	Rental & Maint-Other Office Eq	0.00	934.19	0.00	934.19
73406	Maintenance of Equipment	0.00	331.88	0.00	331.88
73410	Maint, Oper of Transport Equip	0.00	5,982.91	0.00	5,982.91
74205	Audio Visual Productions	0.00	17,943.68	0.00	17,943.68
74210	Printing and Publications	0.00	7,951.81	0.00	7,951.81
74215	Promotional Materials and Dist	0.00	2,594.03	0.00	2,594.03
74220	Translation Costs	0.00	2,459.80	0.00	2,459.80
74225	Other Media Costs	0.00	12,222.80	0.00	12,222.80
74525	Sundry	0.00	742.60	0.00	742.60
75705	Learning costs	0.00	46,361.40	0.00	46,361.40
76125	Realized Loss	0.00	220.41	0.00	220.41
76135	Realized Gain	0.00	-22.29	0.00	-22.29
77630	Dep Exp Owned - ITC	0.00	1,865.19	0.00	1,865.19
77660	Dep Exp Owned -Vehicle	0.00	2,908.66	0.00	2,908.66

Project Total:	0.00	681,733.15	0.00	681,733.15
-----------------------	-------------	-------------------	-------------	-------------------

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092255 - Strengthening Capacities ASADA		0.00	681,733.15	0.00	681,733.15
Activity: -		0.00	4,773.85	0.00	4,773.85
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	4,773.85	0.00	4,773.85
77630	Dep Exp Owned - ITC	0.00	1,865.19	0.00	1,865.19
77660	Dep Exp Owned -Vehicle	0.00	2,908.66	0.00	2,908.66
Activity: MANAGMENT - MANAGMENT		0.00	45,705.27	0.00	45,705.27
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	45,705.27	0.00	45,705.27
71305	Local Consult.-Sht Term-Tech	0.00	4,729.23	0.00	4,729.23
71405	Service Contracts-Individuals	0.00	18,370.58	0.00	18,370.58
71410	MAIP Premium SC	0.00	8.48	0.00	8.48
71415	Contribution to Security SC	0.00	703.19	0.00	703.19
71620	Daily Subsistence Allow-Local	0.00	746.37	0.00	746.37
71635	Travel - Other	0.00	188.00	0.00	188.00
72130	Svc Co-Transportation Services	0.00	113.00	0.00	113.00
72311	Fuel, petroleum and other oils	0.00	58.69	0.00	58.69
72399	Other Materials and Goods	0.00	164.45	0.00	164.45
72440	Connectivity Charges	0.00	148.95	0.00	148.95
72505	Stationery & other Office Supp	0.00	124.48	0.00	124.48
72815	Inform Technology Supplies	0.00	649.82	0.00	649.82
73104	Leased Building	0.00	6,692.50	0.00	6,692.50
73110	Custodial & Cleaning Services	0.00	1,960.96	0.00	1,960.96
73120	Utilities	0.00	3,522.76	0.00	3,522.76
73125	Common Services-Premises	0.00	187.91	0.00	187.91
73405	Rental & Maint-Other Office Eq	0.00	448.03	0.00	448.03
73406	Maintenance of Equipment	0.00	331.88	0.00	331.88
74210	Printing and Publications	0.00	3,682.69	0.00	3,682.69
74215	Promotional Materials and Dist	0.00	2,308.59	0.00	2,308.59
74525	Sundry	0.00	481.39	0.00	481.39
75705	Learning costs	0.00	42.78	0.00	42.78
76125	Realized Loss	0.00	49.54	0.00	49.54
76135	Realized Gain	0.00	-9.00	0.00	-9.00
Activity: OUTCOME_1 - INFRAESTRUCTURA COMUNITARIA		0.00	431,094.15	0.00	431,094.15
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	431,094.15	0.00	431,094.15
71205	Intl Consultants-Sht Term-Tech	0.00	27,781.00	0.00	27,781.00
71211	Intl Consult Security Charge	0.00	864.68	0.00	864.68
71305	Local Consult.-Sht Term-Tech	0.00	45,371.90	0.00	45,371.90
71360	Local Consult-Security	0.00	1,273.11	0.00	1,273.11
71405	Service Contracts-Individuals	0.00	177,626.06	0.00	177,626.06
71410	MAIP Premium SC	0.00	79.44	0.00	79.44
71415	Contribution to Security SC	0.00	6,591.67	0.00	6,591.67
71605	Travel Tickets-International	0.00	1,886.39	0.00	1,886.39
71615	Daily Subsistence Allow-Intl	0.00	1,832.00	0.00	1,832.00
71620	Daily Subsistence Allow-Local	0.00	12,402.92	0.00	12,402.92
71635	Travel - Other	0.00	121.16	0.00	121.16
72105	Svc Co-Construction & Engineer	0.00	6,029.06	0.00	6,029.06
72110	Svc Co-Agricultural Management	0.00	8,059.27	0.00	8,059.27
72115	Svc Co-Natural Resources & Env	0.00	46,945.00	0.00	46,945.00
72175	Svc Co-Urban, Rural & Regional	0.00	7,135.85	0.00	7,135.85
72210	Machinery and Equipment	0.00	56,145.00	0.00	56,145.00
72220	Furniture	0.00	270.00	0.00	270.00
72399	Other Materials and Goods	0.00	486.16	0.00	486.16
72402	Building Maintenance	0.00	2,678.23	0.00	2,678.23
72410	Acquisition of Audio Visual Eq	0.00	124.23	0.00	124.23
72510	Publications	0.00	561.87	0.00	561.87
72815	Inform Technology Supplies	0.00	249.35	0.00	249.35
73410	Maint, Oper of Transport Equip	0.00	5,443.01	0.00	5,443.01
74205	Audio Visual Productions	0.00	6,432.10	0.00	6,432.10

74210	Printing and Publications	0.00	1,736.17	0.00	1,736.17
74225	Other Media Costs	0.00	2,114.05	0.00	2,114.05
74525	Sundry	0.00	170.12	0.00	170.12
75705	Learning costs	0.00	10,575.56	0.00	10,575.56
76125	Realized Loss	0.00	122.08	0.00	122.08
76135	Realized Gain	0.00	-13.29	0.00	-13.29
Activity: OUTCOME_2 - ADAPTACION BASADA ECOSISTEMAS		0.00	200,159.88	0.00	200,159.88
Fund: 62180 - SPECIAL CLIMATE CHANGE FUND		0.00	200,159.88	0.00	200,159.88
71205	Intl Consultants-Sht Term-Tech	0.00	1,865.05	0.00	1,865.05
71305	Local Consult.-Sht Term-Tech	0.00	16,799.19	0.00	16,799.19
71360	Local Consult-Security	0.00	120.43	0.00	120.43
71405	Service Contracts-Individuals	0.00	54,513.70	0.00	54,513.70
71410	MAIP Premium SC	0.00	24.58	0.00	24.58
71415	Contribution to Security SC	0.00	2,043.02	0.00	2,043.02
71605	Travel Tickets-International	0.00	2,968.94	0.00	2,968.94
71615	Daily Subsistence Allow-Intl	0.00	1,960.12	0.00	1,960.12
71620	Daily Subsistence Allow-Local	0.00	9,970.03	0.00	9,970.03
71635	Travel - Other	0.00	1,056.98	0.00	1,056.98
72105	Svc Co-Construction & Engineer	0.00	2,880.19	0.00	2,880.19
72130	Svc Co-Transportation Services	0.00	1,420.87	0.00	1,420.87
72145	Svc Co-Training and Educ Serv	0.00	2,211.24	0.00	2,211.24
72210	Machinery and Equipment	0.00	24,976.80	0.00	24,976.80
72399	Other Materials and Goods	0.00	6,181.92	0.00	6,181.92
72440	Connectivity Charges	0.00	3,490.19	0.00	3,490.19
72445	Common Services-Communications	0.00	2,775.11	0.00	2,775.11
72810	Acquis of Computer Software	0.00	1,094.00	0.00	1,094.00
73405	Rental & Maint-Other Office Eq	0.00	486.16	0.00	486.16
73410	Maint, Oper of Transport Equip	0.00	539.90	0.00	539.90
74205	Audio Visual Productions	0.00	11,511.58	0.00	11,511.58
74210	Printing and Publications	0.00	2,532.95	0.00	2,532.95
74215	Promotional Materials and Dist	0.00	285.44	0.00	285.44
74220	Translation Costs	0.00	2,459.80	0.00	2,459.80
74225	Other Media Costs	0.00	10,108.75	0.00	10,108.75
74525	Sundry	0.00	91.09	0.00	91.09
75705	Learning costs	0.00	35,743.06	0.00	35,743.06
76125	Realized Loss	0.00	48.79	0.00	48.79
Project Total:		0.00	681,733.15	0.00	681,733.15

Funds Utilization

Output: 00092255 - Strengthening Capacities ASADA Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	34,371.90
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	18,685.14

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:



Kifah Sasa

Date: 21-abr.-2022

Date: